

Fall Data

College of Arts and Humanities
Communication

	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	1 Year % change 1999-2000	5 Year % change 1995-2000	
Student Data									
Number of registered majors in the fall									
Primary Majors	Undergraduate	153	190	259	308	608	950	56.3%	520.9%
	Full-time	142	169	230	279	571	903	58.1%	535.9%
	Part-time	11	21	29	29	37	47	27.0%	327.3%
	New first-time	4	7	2	5	44	51	15.9%	1,175.0%
	New transfer	9	9	7	6	58	68	17.2%	655.6%
	Graduate	39	37	39	30	51	58	13.7%	48.7%
	Full-time	27	21	23	23	36	39	8.3%	44.4%
	Part-time	12	16	16	7	15	19	26.7%	58.3%
	Total	192	227	298	338	659	1,008	53.0%	425.0%
Secondary/ Affiliated Majors	Undergraduate	NA	NA	NA	5	9	33	266.7%	--
	Graduate	NA	NA	NA	0	0	0	--	--
	Total	NA	NA	NA	5	9	33	266.7%	--
All majors primary/secondary	Undergraduate	153	190	259	313	617	983	59.3%	542.5%
	Graduate	39	37	39	30	51	58	13.7%	48.7%
	Total	192	227	298	343	668	1,041	55.8%	442.2%
Undergraduate lectures by size of course category									
	Less than 20 students	23%	26%	9%	16%	21%	16%	-25.3%	-30.8%
	20 to 49 students	76%	71%	86%	75%	60%	67%	10.3%	-12.1%
	50 to 99 students	0%	1%	3%	8%	17%	16%	-10.4%	--
	100 students or more	2%	1%	2%	2%	1%	2%	79.2%	29.2%
	Average course size	NA	NA	NA	27.6	32.7	34.2	4.8%	--
Graduate lectures by size of course category									
	Less than 5 students	17%	0%	25%	17%	46%	22%	-51.9%	33.3%
	5 to 9 students	50%	71%	75%	83%	23%	22%	-3.7%	-55.6%
	10 students or more	33%	29%	0%	0%	31%	56%	80.6%	66.7%
	Average course size	NA	NA	NA	6.3	8.0	10.3	29.2%	--
First-time fall freshmen SAT scores									
Verbal	75th percentile	630	600	650	560	640	640	0.0%	1.6%
	25th percentile	520	490	570	540	550	600	9.1%	15.4%
Math	75th percentile	555	590	610	560	640	650	1.6%	17.1%
	25th percentile	455	470	540	540	560	560	0.0%	23.1%
Combined	75th percentile	1185	1210	1250	1100	1290	1300	0.8%	9.7%
	25th percentile	975	960	1130	1080	1130	1170	3.5%	20.0%
	Number of test scores	4	6	11	5	43	51		
1-year retention rates, FTFTDS freshmen in the fall									
	Anywhere at UM, College Park	100.0%	75.0%	50.0%	100.0%	100.0%	93.0%	-7.0%	-7.0%
	Size of entering cohort	1	4	6	2	5	43		
6-year graduation rates, FTFTDS freshmen in the fall									
	Anywhere at UM, College Park	66.7%	33.3%	50.0%	71.4%	0.0%	100.0%	--	49.9%
	In college	16.7%	33.3%	0.0%	28.6%	0.0%	100.0%	--	498.8%
	Size of entering cohort	6	3	2	7	2	1		
Faculty/Staff Data									
Budget - Authorized FTE instructional faculty with chairs									
		12.0	12.0	11.0	10.5	12.5	13.5	8.0%	12.5%
FTE faculty and staff									
Tenure/tenure track	Total	8.0	6.0	6.0	6.0	12.0	13.0	8.3%	62.5%
	Professors	4.0	2.0	2.0	2.0	3.0	3.0	0.0%	-25.0%
	Associate professors	3.0	3.0	2.0	2.0	3.0	3.0	0.0%	0.0%
	Assistant professors	1.0	1.0	2.0	2.0	6.0	7.0	16.7%	600.0%
Instructors & lecturers	Total	1.7	1.9	3.5	1.9	2.8	2.9	2.5%	67.6%
	Other faculty	0.0	0.0	0.0	0.2	1.0	1.0	0.0%	--
	Joint faculty	0.0	1.0	1.0	0.5	0.5	0.5	-8.8%	--
Graduate assistants	Total	7.9	6.9	7.3	8.3	8.8	10.9	24.4%	38.0%
	Teaching assistants	7.9	6.6	7.3	0.0	8.8	10.9	24.4%	38.0%
	Research assistants	0.0	0.3	0.0	8.3	0.0	0.0	--	--
Other staff and administrators	Total	2.0	2.0	2.0	2.0	3.8	4.0	6.7%	100.0%
		19.6	17.8	19.8	18.9	28.8	32.2	11.9%	64.3%
Headcount faculty and staff									
Tenure/tenure track	Total	8	6	6	6	12	13	8.3%	62.5%
	Professors	4	2	2	2	3	3	0.0%	-25.0%
	Associate professors	3	3	2	2	3	3	0.0%	0.0%
	Assistant professors	1	1	2	2	6	7	16.7%	600.0%
Instructors & lecturers	Total	4	4	5	3	4	4	0.0%	0.0%
	Other faculty	0	0	0	1	1	1	0.0%	--
	Joint faculty	0	2	2	1	1	1	0.0%	--
Graduate assistants	Total	24	22	23	26	28	34	21.4%	41.7%
	Teaching assistants	24	21	23	26	28	34	21.4%	41.7%
	Research assistants	0	1	0	0	0	0	--	--
Other staff and administrators	Total	2	2	2	2	4	4	0.0%	100.0%
		38	36	38	39	50	57	14.0%	50.0%
Facilities Data (in net assignable square feet)									
	Office/Service	NA	4,263	4,487	4,487	4,487	4,487	0.0%	--
	Instructional/Service	NA	372	809	809	809	809	0.0%	--
	Research/Service	NA	499	0	0	0	0	--	--
	Other	NA	162	0	0	0	0	--	--
	Total	NA	5,296	5,296	5,296	5,296	5,296	0.0%	--

Fiscal Year Data

College of Arts and Humanities
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		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	1 Year % change 1999-2000	5 Year % change 1995-2000
Student Data									
Number of degrees awarded for the academic year	Bachelors	71	70	64	93	126	139	10.3%	95.8%
	Masters	10	8	4	5	5	5	0.0%	-50.0%
	Doctorate	3	3	3	3	3	7	133.3%	133.3%
	Secondary Majors in the College	NA	NA	NA	NA	NA	1	--	--
	Bachelors	NA	NA	NA	NA	NA	0	--	--
	Doctorate	NA	NA	NA	NA	NA	0	--	--
Percent breakdown of bachelor degrees awarded by how the student started at UM	Freshman (department major)	1.4%	2.9%	0.0%	1.1%	0.0%	0.7%	--	-47.5%
	Freshman (not dept major)	54.3%	50.7%	56.5%	64.5%	66.9%	58.1%	-13.2%	7.0%
	Transfer (department major)	11.4%	18.8%	4.8%	7.5%	3.2%	8.1%	152.8%	-29.1%
	Transfer (not dept major)	32.9%	27.5%	38.7%	26.9%	29.8%	33.1%	11.0%	0.6%
	All degree recipients	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
Graduate applications	Number of applications	NA	NA	NA	56	40	165	312.5%	--
	% Admitted	NA	NA	NA	23.2%	37.5%	16.4%	-56.4%	--
	% Admitted who enrolled	NA	NA	NA	38.5%	60.0%	59.3%	-1.2%	--
Faculty/Staff Data									
Student credit hours taught by the department fall & spring semesters	Undergraduate	8,667	8,885	9,460	10,277	12,019	18,205	51.5%	110.0%
	Graduate	559	508	440	417	358	722	101.7%	29.2%
	Total	9,226	9,393	9,900	10,694	12,377	18,927	52.9%	105.1%
Percent of student credit hours taught to non-majors	Undergraduate	78.9%	78.8%	74.0%	66.6%	59.3%	49.4%	-16.7%	-37.4%
	Graduate	12.9%	12.4%	9.5%	16.8%	14.8%	23.1%	56.3%	79.3%
	Total	74.9%	75.2%	71.2%	64.7%	58.1%	48.4%	-16.7%	-35.3%
Percent of lower-level credits taught by	Tenure/tenure track	NA	5%	0%	1%	0%	10%	--	--
	Teaching assistants	NA	91%	83%	81%	83%	70%	-15.0%	--
Instructional faculty workload for tenure/tenure-track	Tenure/ tenure-track faculty FTE w/o chairs	6.0	8.5	6.5	5.5	5.5	11.0	100.0%	83.3%
	Course units per instructional FTE w/o chairs	5.5	6.2	6.0	7.8	7.5	5.8	-22.7%	5.3%
	Student credit hours per instructional FTE w/o chairs	241.3	209.1	278.0	362.6	355.3	454.6	28.0%	88.4%
Financial Data									
State-supported budget									
Salary and Wages	Faculty and Staff	633,762	685,630	717,925	641,692	627,666	880,217	40.2%	38.9%
	Graduate assistants	179,475	169,350	171,467	173,610	181,856	250,949	38.0%	39.8%
	Labor and assistants	2,048	2,046	2,046	2,046	2,046	2,046	0.0%	-0.1%
	Total	815,285	857,026	891,438	817,348	811,568	1,133,212	39.6%	39.0%
Operating	35,501	35,501	35,501	35,501	35,501	35,501	0.0%	0.0%	
Total State-supported budget	850,786	892,527	926,939	852,849	847,069	1,168,713	38.0%	37.4%	
State-supported expenditures									
Salary and Wages	Faculty and Staff	565,353	569,210	554,010	486,264	532,158	1,068,553	100.8%	89.0%
	Graduate assistants	245,494	256,471	239,579	231,087	272,314	273,876	0.6%	11.6%
	Labor and assistants	16,920	58,310	115,325	116,673	102,277	127,388	24.6%	652.9%
	Total	827,767	883,991	908,914	834,024	906,749	1,469,818	62.1%	77.6%
Operating	33,562	13,627	8,902	7,029	-1,560	1,400	-189.8%	-95.8%	
Total State-supported expenditures	861,329	897,618	917,816	841,052	905,189	1,471,218	62.5%	70.8%	
Sponsored research expense	Direct	18,200	17,183	9,581	0	0	0	--	-100.0%
	Indirect	4,338	8,248	2,133	-252	0	0	--	-100.0%
	Total	22,538	25,431	11,714	-252	0	0	--	-100.0%
Sponsored research per tenure/tenure-track faculty	2,817	3,179	1,952	-42	0	0	--	-100.0%	
State instructional budget	850,786	892,527	926,939	852,849	847,069	1,168,713	38.0%	37.4%	
State instructional budget per credit hour taught	92	95	94	80	68	62	-9.8%	-33.0%	
State instructional expenditures	NA	NA	NA	841,052	905,189	1,471,218	62.5%	--	
State instructional expenditures per credit hour taught	--	--	--	79	73	78	6.3%	--	
State-supported research expense	0	0	0	0	0	0	--	--	
DRIF budget	25,218	85,940	50,722	7,316	9,055	38,469	324.8%	52.5%	
DRIF expenditures	-21,533	41,137	49,217	6,836	-19,053	32,296	-269.5%	-250.0%	

Comments:

In Fall of 1998 this department changed named from Speech Communication to Communication.